

Master Facility Planning Direction

Based on extensive community feedback, the Los Altos School Board is planning to pursue two options to accommodate growing student enrollment in all of its schools, including the public charter school, utilizing proceeds from a facilities bond, Measure N:

- Preferred Option: Site and build one new school and modify other existing school sites
- Secondary Option: Utilize, reconfigure and/or expand current LASD schools without additional sites

The Board's top priority for Measure N is to accommodate growing enrollment. It plans to use remaining bond proceeds to provide upgrades and repairs to existing school sites in order to achieve greater facilities equity among its schools.

The District will hire an experienced construction project manager to oversee all aspects of the work to ensure projects are on budget and on time. The Facilities Master Plan Advisory Committee (FMPC) will have support of district staff, its architect and a construction manager as needed. The required Citizen Oversight Committee and annual third-party audits will ensure all bond funds are used to complete voter-approved projects only.

Background:

The Board has reviewed the June 15, 2014 report of the FMPC. The Board recognizes that the identified project list from the FMPC is in excess of \$150M, which is the maximum amount of bond proceeds that could be collected from the Measure N bond.

On August 25, the Board took action to expand the membership and responsibilities of the FMPC to focus on the following work until all bond projects are completed:

1. Provide feedback and input on the Facilities Master Plan to be finalized by the District's architect, including identification of projects that could be completed with bond funds;
2. Provide input on the District's long term facilities needs;
3. Provide recommendations to the Board to prioritize Measure N projects and to provide clarity to the community regarding the District's facilities plans;
4. Review and explore requirements to accommodate growing student enrollment, including school facilities expansion and new school sites in cooperation with the leadership of the communities of Los Altos, Los Altos Hills, Mountain View, Palo Alto, and Santa Clara County.

The Board, based on the FMPC work to date, has identified these two top priorities for the Measure N bond.

1. Develop additional space to accommodate growing student enrollment, including a permanent solution to house the public charter school
2. Complete necessary repairs and improvements to existing school sites to address health and safety issues and improve parity in facilities across the district

To provide clarity to our community about the facilities repairs and upgrades for existing sites that could be completed with the Measure N bond, the Board directs FMPC to prioritize its list of specific projects as noted in the report dated June 15, 2014, while retaining the primary goals outlined above. This work will allow the District's architect to prepare the Final Facilities Master Plan for the Board's approval.