

Los Altos School District
Citizens Advisory Committee for Finance
Meeting Notes – May 22, 2024

Attendees

Committee Members, present: Gary Hedden, Kellie Riccoboni, Laura Teksler, Stella Kam, Curtis Cole, Jon Michaelson(chair), Peipei Yu, Jill Williams

Absent: Fred Gallagher

Staff: Erik Walukiewicz

Guests: None

1. **Call to Order:** Jon called the meeting to order at 7:05 p.m.
2. **Public Comment:** There were no members of the public present.
3. **Approval of Minutes:** Minutes of April 24th Meeting approved with Minor Corrections
4. **District and Financial Update:** District Budget is nearly complete. Staffing reductions for the upcoming year were implemented for Certificated. Waiting to make sure classified reductions are fully implemented.
5. **Ad Hoc Subcommittees:**
 - 5.1 Operations: Review of End of Year CACF Presentation for the Board Meeting. Lots of feedback on future costs and pressure on wages. Great feedback on making changes to the slide deck.
 - 5.2 Enrollment: Will look at getting another demographic study for next fall after CBEDS.
 - 5.3 Communications: Parcel Tax Report is done and being sent to the printer for summer mailing.
 - 5.4 Membership:
 - 5.5 Other/Capital: Facility Master Plan is nearing completion and decision on the 10t site is pending. Large amount of summer projects are planned at the site.
 - 5.6 Tentative for next year: Capital- Jon, Communications, (Laura/Stella), Membership- Lori supported by Curtis, Enrollment- Gary, Special Projects- Peipei, Operations, Fred/Curtis/Kelly
6. **Other Business: Adjournment:** Jon adjourned the meeting at 8:45pm.

2023–24 Meeting Schedule:

Aug 23	Sept 27	Oct 25	Dec 13	Jan 10	Feb 28	Mar 27	Apr 24	May 22
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