



BOARD OF TRUSTEES
May 20, 2024

Prop 28 Expenditure Plan

What is Prop 28

- On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24.
- "Arts education program" includes (but is not limited to) instruction and training, supplies, materials, and arts educational partnership programs for instruction in dance, media arts, music, theater, and visual arts including folk art, painting, sculpture, photography, craft arts, creative expression including graphic arts and design, computer coding, animation, music composition, ensembles, script writing, costume design, film, and video.

2024-25 Expenditure Plan

LASD Prop 28	Enrollment	Funding Based on Enrollment	Funding Based on Share of FRPM Eligible Pupils	Total AMS Allocation
	3,372	\$ 372,625	\$ 17,645	\$ 390,270

(2 FTE's) Computer Science	\$ 385,880
Supplies	\$ 4,390
Total Prop 28 Expenditures	\$ 390,270