



CACF Facilities Committee

Co-Locating BCS

Sub-Committee Members

- Pablo Luther, chair
- Curtis Cole
- Kim Graham
- Francis La Poll
- Randy Kenyon (staff representative)

Policy Assumptions - BCS

1) Projected growth plateau in 2014

Grades	Enrollment	Classrooms
K-5	360	15
6-8	260	12
Total	620	27

2) If split, break grades only at K-5 and 6-8

3) Preferred single location on 10 acre parcel

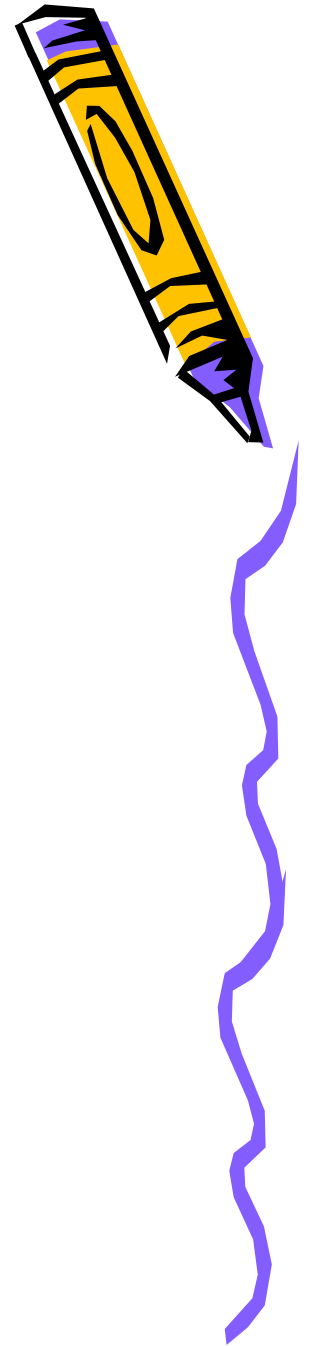
4) Facilities must include:

Gym

Library

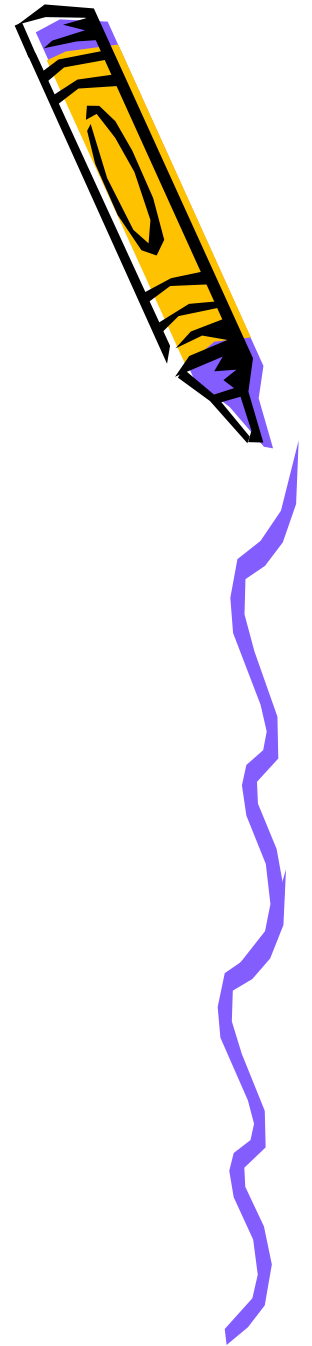
Administrative Offices

Playgrounds



Policy Assumptions - LASD

- 1) Maximum occupancy is 600 students per location
- 2) Location to be housed on 10/20 acre parcel for K-6/7-8
- 3) If split, break grades only at K-6 and 7-8 (Current Policy)
- 4) Facilities must include:
 - Gym
 - Library
 - Playgrounds



Alternatives

1. Shared Campus (BCS and LASD)
 - Status Quo @ Egan (add 2 story portables)
 - Another LASD school (split BCS into Elem/Middle)
2. Swap out LASD School
 - Small School (e.g. GB: move to other school/s)
 - Large School (buy/lease new Site for LASD)
3. Buy/Lease New Site for BCS
 - BCS K-8 on new site



Factors to Consider

1. Disruption

- Relocation of students
- Redrawing school boundaries to balance student enrollment

2. Campus Issues

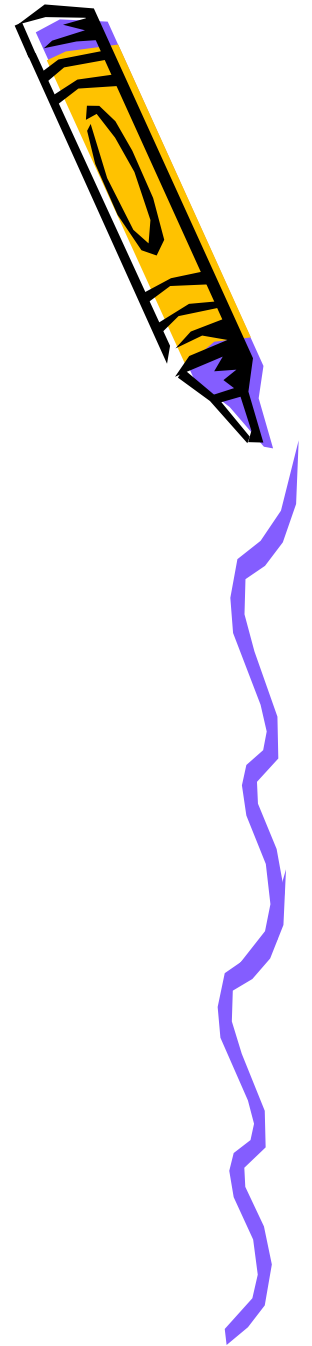
- Sharing of common area facilities (gyms, fields, etc.)
- Student density (> 600 students / campus)
- Mixed ages/grades on same campus (Elementary + Middle)

3. Costs

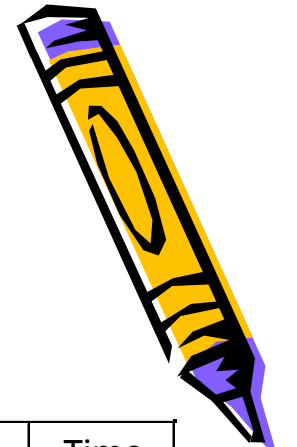
- Land acquisition costs (purchase/lease, LA vs LAH, various sites)
- Buildings (permanent structures, portables)

4. Time

- How long before school is fully functional



Summary of Alternatives

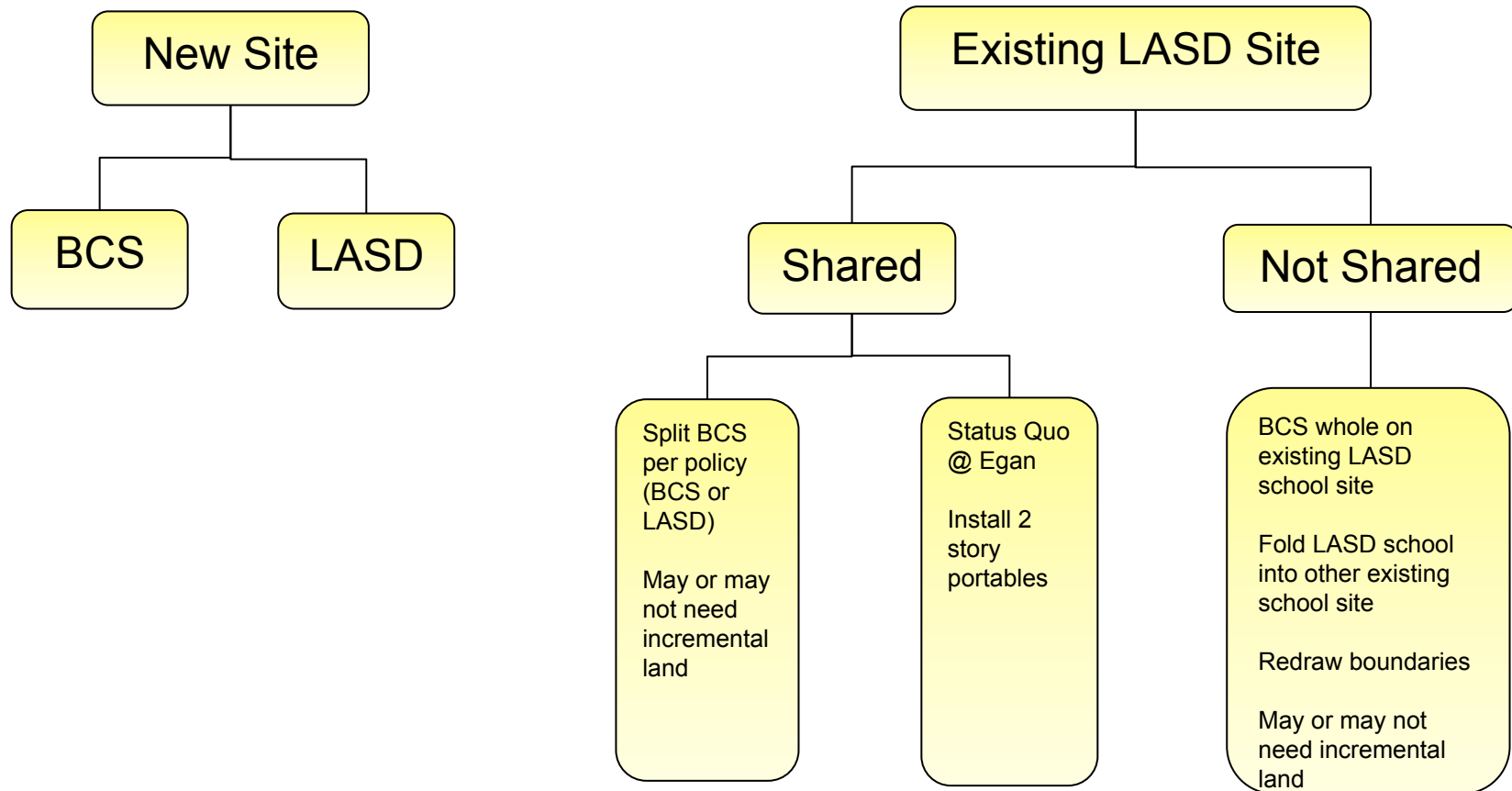


		Disruption		Campus Issues					Costs		Time
		Relocate	Redraw		Share	Density	Mixed	Split			
Share	Status Quo (BCS @ Egan)	no	no		yes	yes	yes	no		\$2.3M	1 yr
	Shared Sites (BCS splits)	yes	maybe		yes	no	maybe	yes		\$1.5-\$6.0M	1-2 yrs
Swap											
	Swap out LASD school - Small School	yes	yes		no	no	no	no		\$1.5M	1 yr
	Swap out LASD school - Large School	yes	yes		no	no	no	no		\$50-\$70M	2-5 yrs
	BCS K-8 on new site	yes	no		no	no	no	no		\$50-\$70M	2-5 yrs

Note: If large LASD school swapped and students absorbed at other LASD schools, then small school swap factors apply.

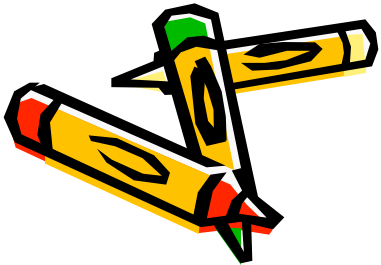


Bottom Line



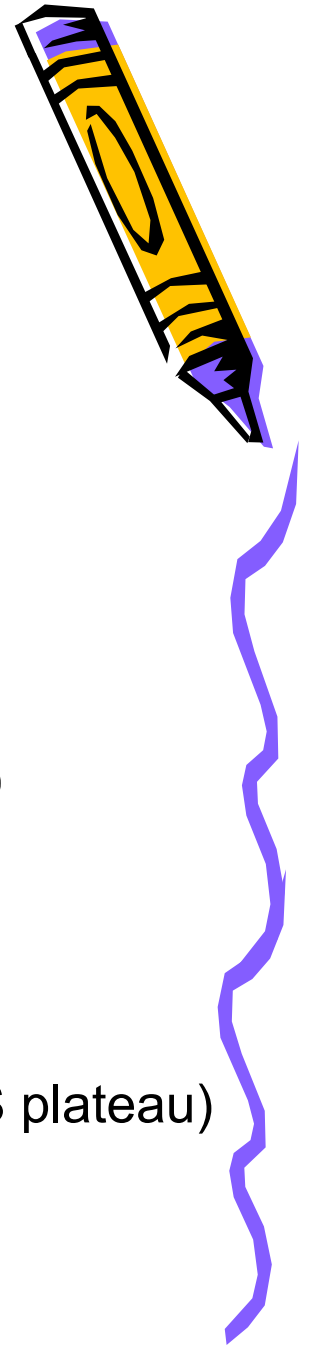
Current School Density

<u>School Name</u>	<u>Type</u>	<u># students</u>	<u>Size (Acres)</u>	<u>Density</u>
Gardner Bullis	K-6	298	10	30
Covington	K-6	498	15	33
Oak	K-6	463	10	46
Santa Rita	K-6	538	11	49
Almond	K-6	525	10	53
Springer	K-6	535	10	54
Loyola	K-6	588	10	59
Blach	7-8	476	20	24
Egan	7-8	555	20	28



Challenges and Notes

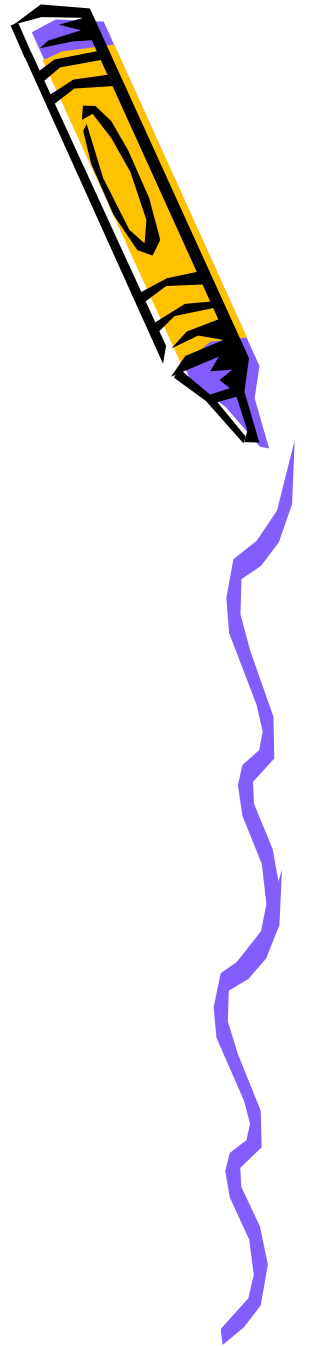
- Funding Sources: LASD Bonds, BCS fundraising, etc.
- BCS student growth cap (620 students)
- Eminent Domain issues
- LASD Elementary vs Middle school break policy (K-6, 7-8)
- BCS Elementary vs Middle school break policy (K-5, 6-8)
- Acreage policy (10/20 acres per K-6/7-8 school)
- Assume new site completed by 2013-14 school year (BCS plateau)



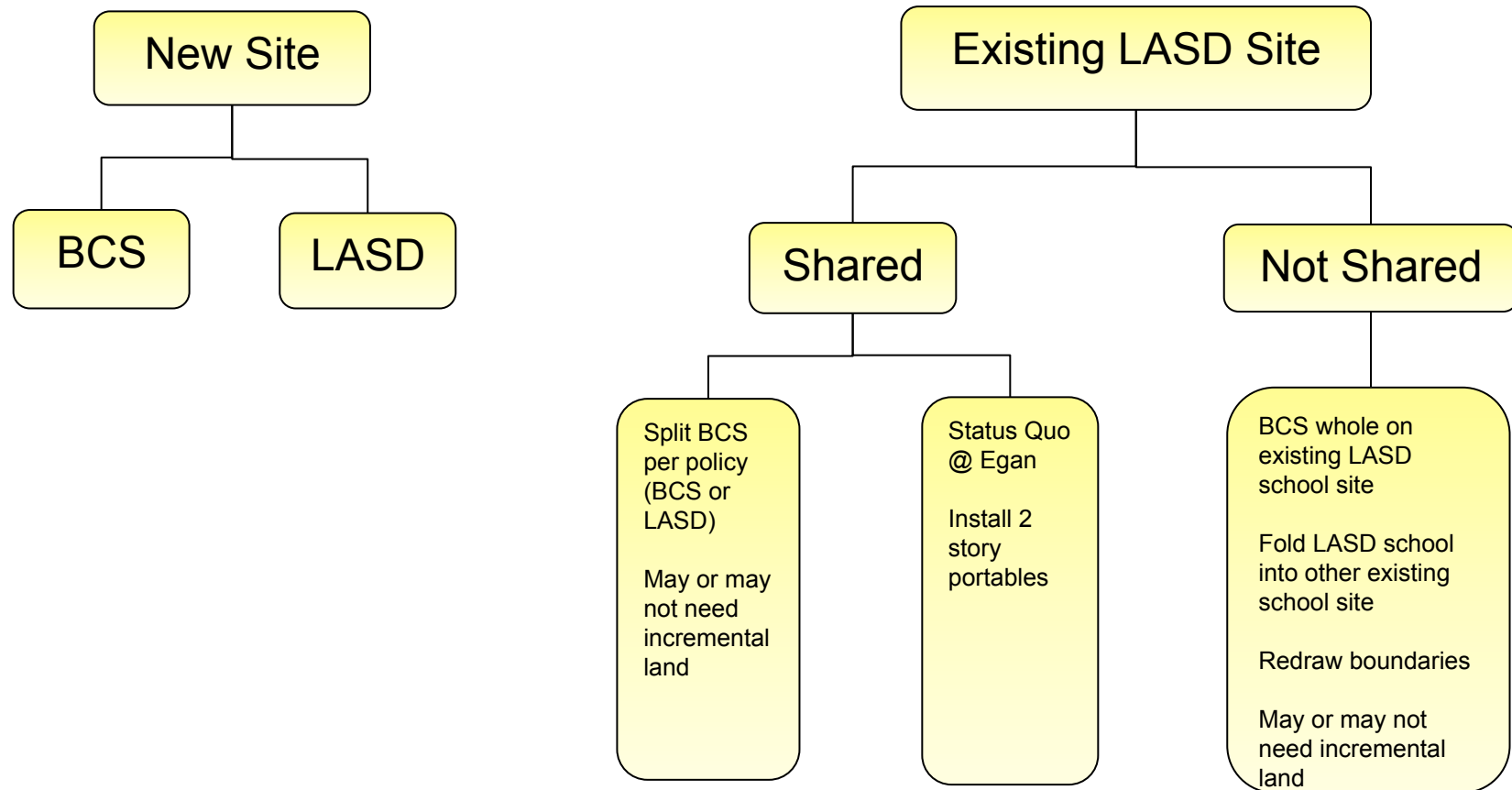
Next Steps

Pick a Box

?



Bottom Line



Let's Have a Great Year!

